

THE PARISH OF

ST. MARY

ANNUAL REPORT 2016



PARISH CENTER | 201 E. ILLINOIS ROAD | LAKE FOREST, IL 60045 | (847)234-0205

Parish of St. Mary

Registered Households	2,644
Contributing Households	1,316
Households using GiveCentral	87
Number of Parishioners	9,383

Supporting the Mission of the Parish FY2016

Most Blessed Trinity - Sharing Parish	\$149,002
Latin America	\$8,160
Seminaries	\$6,020
Holy Land	\$7,540
Aid Churches Central East Europe	\$9,279
Catholic Charities	\$16,053
Peter's Pence	\$14,646
New World	\$1,332
Propagation of The Faith	\$8,564
Catholic Campaign for Human Development	\$8,574
Religious Retirement	\$19,529
Missionary CO-OP Plan	\$18,779
Operation Rice Bowl - CRS	\$2,699
Retirement for Priests	\$19,256
Other	\$200
Total	\$289,633

Parish Finance Council

Joe Zaccari, Chair
Tim Cummins
Justin Foley
Jeff Gannon
Jeff Giannelli
Wendy Hambleton
Tom Parrott
Eric Rahn
Fr. Mike Nacius, Pastor
Rebecca Quackenbush, Business Manager

Parish Council

Jeanne Burke, Chair
Doug Ashley
Melissa Le Rose
Dave Melsheimer
Camille Prindle
Mark Saran
Will Ulaszek
Fr. Mike Nacius, Pastor
Fr. Brendan Guilfoil, Associate Pastor
Lore Nugent, Pastoral Associate

From the desk of the Pastor

This annual report is a reflection of the goodness and generosity of the parishioners of St. Mary during the 2015 – 2016 fiscal year, July 1, 2015 – June 30, 2016. There are some people who may be immediately drawn to look at the financials listed in the back of the Annual Report.



It would be my hope that parishioners take the time to review and read over the entire report to get an enlightening presentation on the movement of the Holy Spirit in our parish community.

As your new pastor, this report reflects the ministry and generosity present in the parish from the previous year. In the first three months of this fiscal year, I have experienced some of the ministries, activities, and events that are foundational to our faith at St. Mary's. I look forward to seeing how we respond to the grace of God this year and well into the future.

Thank you for your support, generosity, investment and involvement in the Church of St. Mary where we as parishioners worship, serve and celebrate. These three activities are expressed in numerous ways with different age groups and different celebrations throughout the year.

We worship, coming together in thanksgiving so that we can be sent forth into the world!

I pray that having reviewed this entire Annual Report that you would offer a prayer of thanksgiving to God for what we have been able to accomplish as a believing people.

If you have any questions on the content of this Annual Report please contact me or a member of the Parish Finance Council. We will do all we can to respond to and answer any questions you have.

God bless the people of the Church of St. Mary!

Peace,

A handwritten signature in black ink that reads "Fr. Mike Nacius".

Parish Staff

Fr. Mike Nacius, Pastor
Fr. Brendan Guilfoil, Associate Pastor
Fr. Michael Grzesik, Associate Pastor
Jack Herrmann, Deacon
Joe Krakora, Deacon
Bob Thomas, Deacon
Dr. Venette Biancalana, Principal
Jeannie Brunk, Director of Religious Education
John Chapman, Director of Music
Terese Halm, Youth Minister
Rachel Kuhn, Director of Development
Lore Nugent, Pastoral Associate
Rebecca Quackenbush, Business Manager

Spiritual Life



We are grateful for the many St. Mary parishioners who participate in a variety of opportunities for spiritual growth and service.

Ushers	46
Lectors	40
Extraordinary Ministers Holy Communion	173
Altar Servers	55
Choir, Hand Bell Choir, Cantors & Instrumentalists	49
Ministers of Care	50
Bereavement Ministers	16

Bible Study

Weekly bible study meetings provided an opportunity for 20 evening and 89 daytime parishioners to not only learn the scriptures, but come to a deeper understanding of their Catholic faith. Bible study focused on two themes this year: Exodus: Called to Freedom and The Prophets: Messengers of Mercy. Participating in Bible Study is an important part of our faith journey.



Evangelization

Evangelization is at the heart of the mission of the Church of St. Mary. It means understanding that Jesus Christ enriches every aspect of our lives. It means wanting other people to find the joy of the treasure which is Jesus Christ.

Evangelization Highlights

- Initiated "Catholics Come Home" series
- Planned a Catholic Men's Conference
- Revitalized St. Mary Men's Club
- Organized guest speakers for Lent, Advent, Year of Mercy, Pope's visit to America and Catholic moral teaching
- Provided take-home instructional resources
- Initiated evangelization advisory group
- Weekly book club studied classic Catholic literature
- Monthly movie nights featured films of moral dimension and Catholic interest
- Organized devotional Facebook reflections
- Organized Holy Thursday pilgrimage to seven churches



Sacraments

Baptisms	77
First Communions	112
Confirmations	153
Marriages	19
Funerals	55



Parish Life

Guild of St. Mary

The Guild of St. Mary is an organization of 443 dedicated women serving the needs of the Church of St. Mary for over 80 years. With 16 circles, the Guild offers a rich and unique environment for women of different ages, interests and experience to meet new people, foster friendships, serve others and grow in faith.

Guild of St. Mary Board Members

Maria Cronin, *President*
 Rose Logue, *1st Vice President*
 Beth Parsons, *2nd Vice President*
 Betty Collins, *Secretary*
 Kim Gambit, *Treasurer*
 Faith Favale, *Publicity*
 Lore Nugent, *Pastoral Associate*

Guild of St. Mary Circles

St. Angela
 St. Anne - Memorial Mass Reception
 St. Anthony - All Souls Day Reception
 St. Bridget - Wedding Ministry
 St. Catherine - Food Drive
 St. Elizabeth - Advent Wreath Making
 St. Francis - Fall Mass & Brunch
 St. Gianna
 St. Genevieve - Food Drive, Baby Jesus Birthday Party
 St. Gerard - Christmas Sharing Tree Distribution
 St. Gwendoline - Easter Sharing Baskets Distribution
 St. Jude - Senior Citizen Luncheon
 St. Maria Goretti - Food Drive, Donut Sunday
 St. Patrick - Senior Citizen Luncheon
 St. Rita - Morning of Reflection
 St. Rose - Fall Mass & Brunch

All Circles participated in the 2015 Christmas Prelude, "Hope is Born"

St. Mary is committed to building community and fellowship among all parishioners and offers ample opportunities to meet new friends and reconnect with old friends thus building up our parish.

Boy Scouts | Hospitality | Knights of Columbus | Oktoberfest | Fish Fry | Mom & Tots

Youth & Young Adult Ministry

Church of St. Mary has an active youth ministry program for middle school through high school students. Children have the opportunity to experience God and are encouraged to develop a personal relationship with Jesus Christ, a personal prayer life, and a commitment to the works of justice.

Sol Middle School Youth Ministry:

- 48 Students registered for Sol Youth Ministry
- 15 Students regularly participated in Prayer Blanket Project

COR High School Youth Ministry:

- 120 Students registered in COR Youth Ministry
- 25 Students regularly participated in weekly Bible Study
- 2 Kairos retreats with 110 students attending annually
- 25 students attending Fall Frosheshmanmore retreat
- 10 students attending Lenten fasting & service retreat
- 6 trips to the soup kitchen with on average 12 student volunteers
- 30 students serving on a TN work trip with Habitat for Humanity
- 4 students in high school confirmation

Young Adult Ministry

- 15 Young Adults attending monthly events on average
- 1 Student in weekly bible study at Lake Forest College

"It is Jesus who stirs in you the desire to do something great with your lives, the will to follow an ideal, the refusal to allow yourselves to be ground down by mediocrity, the courage to commit yourselves humbly and patiently to improving yourselves and society, making the world more human and more fraternal."

St. John Paul II





Religious Education

St. Mary offers faith formation for children from pre-school to eighth grade through our Religious Education program. Children participate in catechesis in the classroom, prayer services, special activities, sacraments, and service projects. The program follows the curriculum for religious education developed by the Archdiocese of Chicago.

365 Students
 240 Families
 30 Catechists
 2 Assistant Catechists
 14 Student Aides

Religious Education introduced new textbooks in all grade levels in FY16. Preschool and kindergarten classes utilized *Allelu!* published by Our Sunday Visitor which engages these young children in a variety of hands on activities to support the faith lesson. Grades one through eight adopted *Alive in Christ*, also published by Our Sunday Visitor. This series has students studying faith through seven themes of Revelation, Trinity, Jesus Christ, Morality, Church, Sacraments, and the Kingdom of God. Scripture is emphasized and integrated into every lesson through a variety of activities, illustrations,

videos, Catholic art, vocabulary, and prayers that help students be actively engaged in learning their faith. In addition, the Chosen video series was added to the 7th grade curriculum and 8th grade embraced the dynamic Decision Point Confirmation Program. St. Mary's Religious Education program supports the family in teaching the faith to their children. Parents were invited to participate in prayer services, special events, sacramental preparation meetings, and encouraged to participate in service projects.

Vacation Bible School

Children had fun celebrating the gift of life at this year's Birthday Blast! Vacation Bible School. In late July, 90 children ages 4 to 10 were led by 76 adult and student volunteers in a fun-filled week of activities. Through Bible stories, the lives of saints, skits, games, snacks, songs, and crafts, the campers learned to appreciate all of God's Creation: the natural world and human life. Fr. Brendan emphasized the theme with a teaching Mass. The campers also participated in a service project collecting diapers, formula, and monetary donations to benefit Aid for Women. The week was a fun celebration of faith for everyone involved!

School of St. Mary



The School of St. Mary is dedicated to teaching students to learn, to serve and to lead. Through outstanding teaching and character formation, the school challenges its students to excel and thrive in the world with courage, graciousness and compassion.

567 Students
38 Full-Time Teachers
5 Part-Time Teachers
17 Average Class Size

2016-1017 School Achievements

- In the ASPIRE standard achievement test, administered to all students in grades 3-8, all grades scored an "Excellent" in the subject of English
- Eight eighth graders were recommended to take high school Algebra II/Trigonometry
- Implemented the Editha Kapoor S.T.E.A.M. Lab (Science, Technology, Engineering, Arts and Mathematics)
- Class of 2014 donated funds to install stained glass windows in the library
- First ever "Hoops Fest" brought excitement and participation to all grades
- Varsity football team won the lower bracket championship
- 8th grade girls volleyball won 3rd place and 8th grade girls basketball placed 4th in the Council II-3a Athletic League
- Drama and Homework Clubs added to after school activities
- 50 new laptops and 50 new iPads were purchased
- All students in grades 4-8 were given Google Accounts to enhance communications with teachers and peers
- Renovation of art room and school gym at the Upper Grade Center
- Renovation of music room and library at the Primary Grade Center
- Full implementation of new religion resources



Parents' Association Leadership Team FY16:

Cristina Abbagnaro, President
Mary Hess, Presidential Advisor
Nicole Elliott, Presidential Advisor
Trish Ciesinski, Vice President
Mario Donato, Treasurer
Karen Rode, Assistant Treasurer
Katie Ford, Communications
Astrid Piccolo, Communications
Dawn Zavalishin, Communications
Tim Finnegan, SAC Chair
Elena Neus, Volunteer Chair
Ali Chekouras, PGC Parent/Teacher Liaison
Nicole Nassar, UGC Parent/Teacher Liaison

School Advisory Council (SAC) FY16:

Tim Finnegan, Chair
Tim Cummins, Finance
Jeff Giannelli, Finance
Rodd Specketer, Finance
Jake Peters, Marketing
Julie Schaefer, Student Life
Scott Aberle, Technology
Courtney Mixer, Curriculum
Dale Lyons, Curriculum
Cristina Abbagnaro, Parents' Association
Trish Ciesinski, Parents' Association
Donald Storino, Legislative Action
Chris Longeway, Legislative Action
Tina Moulton, Faculty Representative (UGC)
Anne Casey, Faculty Representative (PGC)
Dr. Venette Biancalana, Principal
Kathy Thompson, Assistant Principal
Mark Wojdyla, Assistant Principal
Rachel Kuhn, Director of Development

Statements of Financial Position

Statements of Financial Position - Modified Cash Basis Fiscal Years Ending June 30th

	FY2015	FY2016
ASSETS		
Current Assets		
Checking & Savings Local		
Savings Accounts Local	\$ 1,060,653	\$ 786,618
Operating Accounts Local	2,502,160	2,921,609
Cash held on behalf of Parish Organizations	129,098	75,440
Total Checking & Savings Local	3,691,911	3,783,667
Savings & Investments at Archdiocesan Bank		
Savings & Investments	899,936	730,336
Building Fund Savings	197,929	6,745
Total Savings & Investments at Archdiocesan Bank	1,097,865	737,081
Total Current Assets	4,789,776	4,520,748
Noncurrent Assets		
Other Assets		
Parish Education Endowment Fund	1,531,785	1,443,275
Parish Endowment Scholarship Fund	137,266	129,206
Total Other Assets	1,669,051	1,572,481
Parish Properties		
Primary Grade Center Land	872,938	872,938
Oakwood Rental Property	357,500	357,500
Illinois Rental Property	436,000	436,000
Total Parish Properties	1,666,438	1,666,438
Total Noncurrent Assets	3,335,489	3,238,919
TOTAL ASSETS	\$ 8,125,265	\$ 7,759,667
LIABILITIES and NET ASSETS		
Liabilities		
Held on behalf of Parish Organizations	\$ 129,098	\$ 75,440
Prepaid Tuition & Fees	1,691,281	1,542,713
Total Liabilities	1,820,379	1,618,153
Net Assets		
Unrestricted	3,095,563	3,723,686
Temporarily Restricted		
Parish Education Endowment Fund	1,219,581	1,131,071
Parish Scholarship Endowment Fund	37,146	29,086
Restricted Donations and Fundraising	1,540,272	845,347
Total Temporarily Restricted	2,796,999	2,005,504
Permanently Restricted		
Parish Education Endowment Fund Corpus	312,204	312,204
Parish Scholarship Endowment Fund Corpus	100,120	100,120
Total Permanently Restricted	412,324	412,324
Total Net Assets	6,304,886	6,141,514
TOTAL LIABILITIES and NET ASSETS	\$ 8,125,265	\$ 7,759,667

Fiscal Year 2016 Statement of Revenue & Expense Activity

Statement of Revenue & Expense Activity - Modified Cash Basis 2016 Fiscal Year Ending June 30th

Change in Unrestricted Net Assets	2016			
	Church	School	Interparish Eliminations	Total
Income				
Sunday & Holy Day Collections	\$ 1,910,990	\$ -	\$ -	\$ 1,910,990
Tuition, Registration & Comprehensive Fees	105,164	3,538,552	{4,5,7}	3,643,716
Educational & Program Fees	208,757 {6}	37,507 {3}	-	246,264
Fundraising Net Income	378	254,148 {5}	-	254,526
Interest & Investment Income	(85,586) {1}	46	-	(85,540)
Subsidy Income from Parish	90,000	260,000	(350,000)	0
Scholarship Income from Parish	0	40,000 {7}	(40,000) {7}	0
Donations	215,283 {2}	35,038	-	250,321
Miscellaneous Income	99,210	-	-	99,210
Total Income	2,544,196	4,165,291	(390,000)	6,319,487
Expense				
Salaries	884,227	2,359,396	-	3,243,623
Employee Benefits	170,860	728,038	-	898,898
Educational, Liturgical Books & Supplies	28,722	129,840	-	158,562
Administrative & Other Expenses	85,298	110,775	-	196,073
Utilities	70,190	130,102	-	200,292
Maintenance & Building Repairs	87,175	145,389	-	232,564
Liturgical & Ministries	33,766	-	-	33,766
Archdiocesan Assessments	308,448 {9}	14,975 {9}	-	323,423
Insurance	41,566	103,932	-	145,498
Parish Financial Aid Expense	40,000 {7}	-	(40,000) {7}	0
Parish School Subsidy Expense	260,000	-	(260,000)	0
Parish Religious Education Subsidy Expense	90,000	-	(90,000)	0
Miscellaneous Expense	244,905 {6}	47,795	-	292,700
Total Expense	2,345,157	3,770,242	(390,000)	5,725,399
Total Change in Unrestricted Net Assets (Operations)	199,039	395,049	{8}	594,088
Other Unrestricted Income and Expense				
Most Blessed Trinity Sharing Parish Income	149,002	-	-	149,002
Archdiocese Required Collections Income	140,651	-	-	140,651
Annual Appeal Rebate Income	38,500	-	-	38,500
Capital Improvement Income	102,321 {2}	-	-	102,321
Most Blessed Trinity Sharing Parish Release	(149,002)	-	-	(149,002)
Archdiocese Required Collections Release	(140,451)	-	-	(140,451)
Other Expenses	(23,901)	-	-	(23,901)
Capital Improvement Expenses	(224,261) {2}	-	-	(224,261)
Total Change in Other Unrestricted Net Assets	(107,141)	-	-	(107,141)
Other Temporarily Restricted Net Assets				
Temporarily Restricted - Income	40,583 {2}	347,254 {3,5}	-	387,837
Temporarily Restricted - Releases	(35,740) {2}	(487,466) {3,5}	-	(523,206)
Temporarily Restricted - To Teach Who Christ Is Income	170,413 {10}	-	-	170,413
Temporarily Restricted - To Teach Who Christ Is Releases	(685,365) {10}	-	-	(685,365)
Total Change in Other Temporarily Restricted Net Assets	(510,109)	(140,212)	-	(650,321)
Change in Net Assets	\$ (418,211)	\$ 254,836	\$ -	\$ (163,374)

Income Statement Financial Footnotes

THE ARCHDIOCESE OF CHICAGO & PARISH OF ST. MARY ACCOUNTING POLICIES

The Parish of St. Mary's financial statements are prepared on the modified cash basis, which is a comprehensive basis other than generally accepted accounting principles in the United States of America (US GAAP). Under the modified cash basis of accounting, adjustments to the cash basis accounts are made to conform to certain Archdiocesan provisions. Revenues and expenses are recognized only as cash received or paid, except as for certain modifications specified by the Archdiocese. Prepaid tuition is recognized as a liability in the statements of financial position - modified cash basis, and the Parish endowment funds are recorded at fair value as provided by the Archdiocese. In addition, the Archdiocesan provisions require real property of the Parish to be held in trust by the Archdiocese of Chicago. Other land and buildings, such as rental properties and the Primary Grade Center land, are carried at cost by the Parish and are not depreciated.

{1} - Investments & Endowment Funds

The Parish of St. Mary holds two endowment fund assets, each with a permanently restricted corpus and both held in charter with the Archdiocesan Bank. The Parish Educational Endowment Fund (PEEF) is restricted for educational use only by the Parish. The Parish can draw from the balance of temporarily restricted realized gains at any point in time to support the further education of children and adults alike through the Religious Education program, Evangelization or the School. Changes in the balances are from pooled investment gains or losses and donations received by the Church and deposited into the fund.

The RJB Scholarship Endowment Fund corpus was donated from an anonymous donor in 2007 for the purpose of supporting families with financial need in attending the School of St. Mary. Per the charter, only 5% of temporarily restricted realized gains can be withdrawn annually.

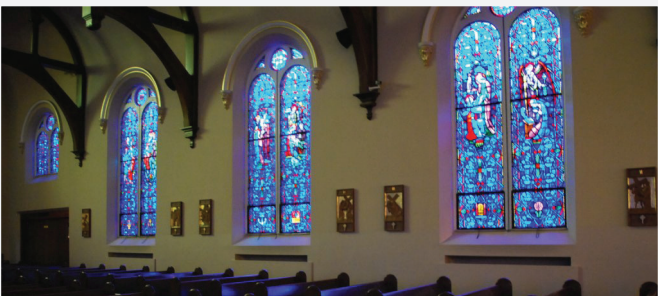
{2} - Church Donations

Donations were received and used for the restricted use of:

- Baby Bottle Project for Peru
- Church Restoration
- Church Accessible Door Opener
- Church of St. Mary St. George Assistance Fund
- Christmas Greens
- Fr. Madden Scholarship Fund
- Holy Family Food Pantry
- In Memoriam
- Landscaping
- Most Blessed Trinity Academy
- Most Blessed Trinity Soup Kitchen
- Parish Center Conference Room Kitchenette
- Religious Education
- Stained Glass Windows
- World Youth Day
- Youth Ministry

Additional funds were raised & donated to the following charities:

- Cristo Rey St. Martin de Porres High School
- Career Resource Center
- Catholic Charities
- CROYA
- Lake Forest Fireman's Association
- Operation Rice Bowl
- Our Lady of the Mississippi Abbey
- School of St. Mary Parents' Association
- St. Joseph Peruvian Mission Fund



Restored Stained Glass Windows on the Westside of the Church Sanctuary

{3} - School Donations

Donations were received and used for the restricted use of:

- Art Program
- Athletic Program
- Classroom Materials
- Early Childhood Playground
- Financial Aid
- Knights of Columbus Scholarship
- Library Materials
- Math Program
- Math Scholarship
- School Staff Financial Gifts
- Science Program
- STEAM Lab
- Special Services
- Technology

{4} - School of St. Mary Tuition

- \$50,400 was received as tuition subsidy from St. Patrick's Church for children that were parishioners of St. Patrick's who attended the School of St. Mary in FY2016.
- \$59,399 of uncollected tuition from prior years was collected and recorded in income in the current year. All but \$39,750 of tuition due in FY2016 and from prior years was collected.

{5} - School of St. Mary Parents' Association Donations

A total of \$330,000 was donated by the School of St. Mary Parents' Association in FY2016 to the School of St. Mary and was designated for the following purposes:

- \$210,000 was donated to support School Operating Expenses (*Fundraising Net Income*)
- \$80,000 was donated for School Staff Financial Gifts (*Temporarily Restricted*)
- \$40,000 was donated for Academic Year 2016-2017 Financial Aid for need based families (*Tuition, Registration & Comprehensive Fees*)

{6} - Youth Ministry World Youth Day

The Church of St. Mary was the host parish for three parishes attending World Youth Day 2016 in Poland. All fees and expenses were processed at the Church of St. Mary for all three parishes for the pilgrimage.

{7} - School Financial Aid

The Parish awarded \$106,150 in need-based financial aid in FY2016 to 26 families with 45 children or 8% of total school enrollment

- \$40,000, of the \$106,150 awarded, was raised and donated by the School of St. Mary Parent's Association in FY2015
- \$40,000, of the \$106,150 awarded, was donated by the Parish in FY2016
- \$16,137, of the \$106,150 awarded, was released from the Fr. Madden Scholarship Fund
- \$10,013, of the \$106,150 awarded, was released from current and prior financial aid donations

{8} - School of St. Mary Net Income FY16 Surplus

The School of St. Mary experienced a favorable net operating income cash surplus of \$395,050 at the end of FY2016 which included a \$300,000 investment from the parish. The School utilized \$50,672 from prior year's surplus.

Income Statement Financial Footnotes

{9} - Archdiocesan Assessments

The Parish of St. Mary pays four assessments to the Chicago Archdiocese annually:

Archdiocese Assessment

The Archdiocese Assessment is billed at 10% of the Church's ordinary income (less interest) from FY2014 reported closed financials. This assessment positively impacts the Parish of St. Mary with supporting functions such as: financial, operational, legal, insurance, risk management, human resources, payroll, employee benefits, religious education as well as pastoral and liturgical functions.

Office of Catholic Schools Assessment (OCS)

The Office of Catholic Schools Assessment (OCS) is billed at a rate per student. The cost per student in FY2016 was \$25.00. The Office of Catholic Schools helps to support the School of St. Mary with services concerning human resources, legal, instructional and educational needs.

Lease & License Assessment

The Archdiocese Lease & License Assessment is billed at 10% of lease ordinary income received by the Parish from residential home rental leases and room leases.

Priest Retirement Mutual Aid Association Assessment (PRMAA)

The PRMAA Assessment supports the retirement fund for our priests within the Chicago Archdiocese. The amount billed by PRMAA is 3.5% of the total church operating revenue (less interest) of FY2015 reported closed financials.

{10} - Most Blessed Trinity Academy Scholarship Fund

\$280,042 in restricted donations were received in FY2013-FY2016 from Church of St. Mary parishioners through the To Teach Who Christ Is Campaign. An additional \$275,320 was received on behalf of Most Blessed Trinity Academy through the Church of St. Mary from an anonymous donor. All donations, received and restricted for Most Blessed Trinity Academy, \$555,362, were released to the Archdiocese in FY2016 for the establishment of a Most Blessed Trinity Academy Scholarship Fund.



Restored Stained Glass Window Above the Church North Center Doors

Church Restoration Source of Funds & Expenses FY2015-FY2016 - Final

Church Restoration Phase I, II & III:

Church Façade, Front Porch & Plaza, Stained Glass Windows

Source of Funds

Fr. Barry Church Preservation Fund	\$130,897
Guild of St. Mary Landscaping	\$14,627
To Teach Who Christ Is	\$150,000
Donations	\$97,090
Unrestricted Cash	<u>\$379,651</u>
Total Source of Funds	\$772,265

Expenses

Construction Support Service Expenses	\$63,470
Phase I Construction: North Façade	\$107,746
Phase II Construction: Front Porch & Plaza	\$389,739
Phase III Restoration: Stained Glass Windows	<u>\$211,310</u>
Church Restoration Phase I, II & III Total Expenses	\$772,265



To Teach Who Christ Is FY2016 Releases

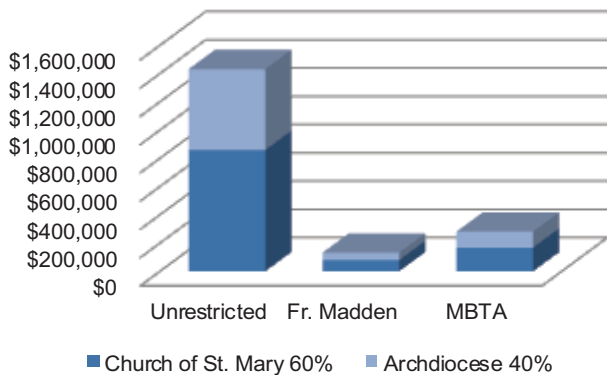
Church & School of St. Mary Unrestricted

Evangelization Program	\$80,025
Youth Ministry Program	\$46,639
Religious Education Program	\$3,336

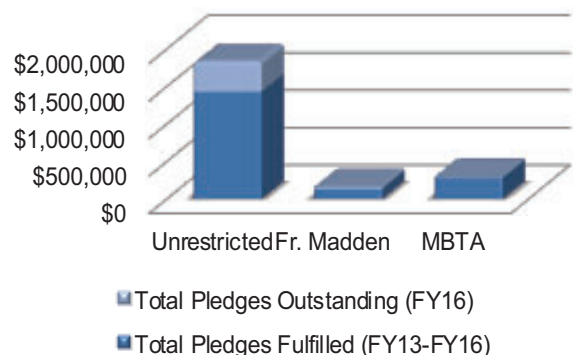
Most Blessed Trinity Academy (MBTA) Restricted

TOTAL To Teach Who Christ Is Releases in FY2016:	\$280,042
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Pledges Fulfilled Split between Church of St. Mary and Archdiocese



Pledges Fulfilled vrs. Pledges Outstanding



Parish of St. Mary
201 E. Illinois Road
Lake Forest, IL 60045
(C) 847.234.0205 | (S) 847.234.0371
churchofstmary.org | schoolofstmary.org

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School of St. Mary Centennial Celebration - September 23, 2017

Save the date! The entire parish community is invited to celebrate the School of St. Mary Centennial on Saturday, September 23, 2017. Founded by Father Francis Barry and the Sisters of Mercy in 1917, our school has provided a quality Catholic education for thousands of young people in the Lake Forest/Lake Bluff and surrounding communities. If you or a member of your family attended the School of St. Mary, kindly visit our website, www.schoolofstmary.org, to submit your contact information or email alumni@schoolofstmary.org.

