

THE CHURCH OF

ST. MARY

ANNUAL REPORT FISCAL YEAR 2018



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FROM THE DESK OF THE PASTOR

Fall 2018

Dear Faithful Parishioners of St. Mary's,

As people of faith we continue to look to the Lord in our lives, for strength when we are weak, for guidance when we are discerning the path to follow and in gratitude for the graces and the blessings in our lives, community, parish and the world. I am so blessed to be part of our vibrant and generous church community; I look forward to the many ways we will grow in faith and fellowship, in the days and years ahead.

Our annual report reflects the ministry made possible by the generosity present in the parish this past year. We have passed on the faith through beautiful celebrations of the sacraments. We have nourished the stomachs and souls of the hungry. We have spread the Good News in community and in service. We are open to the ways the Holy Spirit will lead us in prayer and service. We are the Church of St. Mary.

Our Archdiocese is actively engaged in *Renew My Church*. This prayer centered and Spirit led process strives to create a culture of evangelization central to successfully achieving the goals of *Renew My Church*, making disciples, building community and inspiring witness. Thank you for your support, generosity, investment and involvement in the Church of St. Mary where we as parishioners individually and collectively strive to accomplish these ministries in our local church. These three pastoral efforts are expressed in numerous ways with different age groups and different celebrations throughout the year.

Our annual report is being published at a time in history when we are moved with compassion for those who are trying to rebuild lives in our nation and world recovering from the devastating effects of natural disasters. It is also being published at a time in our Church history when the sins and errors and mistakes of church leadership and hierarchy in our nation may cause us to question our faith in the institution. May our faith remain strong as we come together to share in the Eucharist, so that we can be sent forth into the world as the hands, feet, and heart of Christ to one another. May all who participate in the Church of St. Mary continue to grow in faith, hope and love.

I pray that having reviewed this entire Annual Report that you would offer a prayer of gratitude to God for what we have been able to accomplish as a believing people. God is the giver of every good gift. As we recognize all as gifts from God, with grateful hearts we generously return to God a portion we have received. Thank you for contributing as you are able to St. Mary's, to further the work of the Church, sharing the message and love of Jesus in our world.

If you have any questions on the content of this Annual Report please contact me or a member of the Parish Finance Committee. We will do all we can to respond to and answer any questions you may have.

God bless the people of the Church of St. Mary, in the Archdiocese of Chicago and members of the Roman Catholic Church.

Peace,

Fr. Mike Nacius
Pastor

CHURCH OF ST. MARY IN FISCAL YEAR 2018

- Registered Families 2,711
- Registered Persons 10,894

SPIRITUAL LIFE

We are grateful for the many parishioners of the Church of St. Mary who participate in a variety of opportunities for spiritual growth and service.

Ushers	36
Lectors	41
Extraordinary Ministers of Holy Communion	169
Altar Servers	35
Choir, Handbell Choir, Cantors, Instrumentalists	38
Ministers of Care	51
Bereavement Ministers	17

SACRAMENTS

Baptisms	80
First Communions	95
Confirmations	129
Marriages	22
Funerals	49

SPIRITUAL OPPORTUNITIES

- Baptismal Preparation
- Bible Study
- CRHP Men's Group
- Daily Rosary Group
- Eucharistic Adoration and Rosary for Life
- Immaculate Heart of Mary Prayer Group
- Lenten Mission
- Lenten Stations of the Cross
- Opus Dei Mornings/Evenings of Reflection
- Rite of Christian Initiation of Adults (RCIA)
- Summer School of Faith
- Vision 2000 Prayer Group



St. Mary's parishioner Peggy Adams received the Archdiocese of Chicago's Christifideles award from Cardinal Blase Cupich on October 29, 2017 at Holy Name Cathedral. This is an award given to a Catholic layperson in each parish who has shown faithfulness and dedication in ministry.



PARISH LIFE

The Church of St. Mary is committed to building community and fellowship among all parishioners and offers opportunities to meet new friends and reconnect with old friends while building up our parish.

Art & Environment Committee
 Book Club
 School of St. Mary
 Centennial Committee
 Café St. Mary
 Catholic Charities
 Children's Liturgy of the Word

Cub and Boy Scouts
 Diaper Drive
 Fish Fry
 Girl Scouts
 Guild of St. Mary
 Greeters Ministry
 Hospitality

Knights of Columbus
 Lenten Soup and Stations
 Liturgy Committee
 Men's Club
 Pack the Pantry
 Parent & Tot

Refugee Ministry
 Respect Life Ministry
 Social Concerns
 Soup Kitchen
 Special Religious
 Education (SPRED)



GUILD OF ST. MARY

The Guild of St. Mary is an organization of more than 400 dedicated women serving the need of the parish for over 80 years. Comprised of 15 circles, the Guild offers a rich and unique environment for women of different ages, interests and experience to meet new people, foster friendships, serve others, and grow in faith.

The Guild of St. Mary honors one member with the Woman of the Year Award annually. This award recognizes a member of the Guild who has shown exceptional service and dedication to the church and the community. It is given to a woman who is an inspiration for all of us as she models faithfulness to God and the virtues of humility, generosity and compassion.

The Guild of St. Mary recognized Maria Cronin as the 2017 Woman of the Year.



GUILD CIRCLE SERVICE PROJECTS

- St. Agnes** - Spring Break Soap Drive & Donut Sunday
- St. Anne** - Memorial Masses Receptions
- St. Anthony** - All Souls Day Reception
- St. Bridget** - Wedding Ministry & Christmas Sharing
- St. Catherine of Siena** - Spring Soap Drive
- St. Elizabeth** - Easter Sharing Tree & Advent Wreath Making
- St. Francis of Assisi** - Event Invitations
- St. Genevieve** - Advent Wreath Making & Fall Mass and Brunch
- St. Gerard** - Mary Retreat & Fall Mass and Brunch
- St. Gianna** - Morning of Reflection & Senior Citizen Luncheon
- St. Gwendoline** - Donut Sunday & Easter Sharing Tree
- St. Jude** - Advent Wreath Making
- St. Maria Goretti** - Christmas Sharing Tree & Donut Sunday
- St. Rita** - Senior Citizen Luncheon & Christmas Sharing Tree
- St. Rose** - Fall Mass and Brunch & Morning of Reflection



YOUTH MINISTRY

The Church of St. Mary has an active youth ministry program for middle school through high school students. Teens and young adults have the opportunity to experience God and are encouraged to develop a personal relationship with Jesus Christ, a personal prayer life, and a commitment to the works of justice.

SOL MIDDLE SCHOOL YOUTH MINISTRY

- Weekly Sol meetings after school on Wednesdays
- 10 Students registered for Sol Youth Ministry

COR HIGH SCHOOL YOUTH MINISTRY

- Weekly Bible Study Tuesday Evenings, COR Sunday evenings and Kairos meetings Sunday evenings.
- 71 High School Students registered in COR Youth Ministry
- 2 Kairos Retreats with 123 students attending annually, plus past Kairos retreatants who help out
- 20 Students attended our fall Frophseshmanmore Retreat
- 7 trips to the Soup Kitchen with an average of 6 students volunteering
- 6 Students attended the Chicago March for Life
- 35 Students served on a Tennessee work trip with Habitat for Humanity



YOUTH MINISTRY SERVICE PROJECTS

- Soup Kitchen in Waukegan
- Camp Hope Carnival
- COR and Sol Trips to Feed My Starving Children
- Christmas Sharing Tree
- Chicago March for Life
- Mostaccioli Dinner to raise money for Habitat for Humanity
- Lenten Rice Bowl
- COR Mission Trip to Tennessee with Habitat for Humanity

COR UNUM :: One Heart in Christ

"They shall be my people and I shall be their God.
And I shall give them one heart and one purpose:
to worship Me forever,
for their good and for the good of their descendants."

~ Jeremiah 32:38-39



RELIGIOUS EDUCATION

Faith formation classes for children of the parish (1st to 8th grade) are offered through our Religious Education program. St. Mary's follows the curriculum for religious education developed by the Archdiocese of Chicago. We benefit from a wonderful team of dedicated catechists willing to share their faith with the children. The 2017-2018 year was successful because of the terrific support from families, volunteers, and catechists.

336 Students | 238 Families | 27 Catechists | 6 Student Aides

- The Sacrament of Confirmation has been celebrated as a parish with School of St. Mary and Religious Ed students being confirmed together for many years. This past year, First Communion was also celebrated as a parish with school students, RE students and other private schools celebrating the First Eucharist together.
- Students learn faith concepts, prayers, Scripture, and works of mercy. Lessons include variety of activities including Scripture, Catholic art, illustrations, vocabulary, and prayers.
- St. Mary's Religious Education program supports parents as the first educators of the Faith. Family catechesis was provided through sacramental preparation meetings, Reconciliation and First Communion retreats for parents and children, as well as 7th grade Service meeting, and 8th grade Confirmation meeting for parents, sponsors, and students.
- Parents were also invited to participate in prayer services, Open Houses, and special events.

CHILDREN'S LITURGY OF THE WORD

- Throughout the school year, St. Mary's offers Children's Liturgy of the Word on Sundays for all children of the parish age 4 through 5th grade.
- Children's Liturgy of the Word is offered at the 10:00am Mass on Sunday.
- Trained catechists lead these sessions to help our young ones understand and relate to the Sunday Scriptures.

VACATION BIBLE SCHOOL

During the summer, children ages 4 to 10 participated in a fun-filled week of Vacation Bible School. The theme this year focused on vocations. Children learned about the vocations of priesthood, religious life, and Matrimony.

80 Children | 9 Catechists | 26 Student Aides | 4 Guest Speakers



SERVICE OPPORTUNITIES

- Assistant at Sacrament Liturgies
- Catholic Charities Holiday Party
- Catholic Charities Community Garden
- Catholic Charities Self-Sufficiency Child Care
- Catholic Relief Services Rice Bowl Project
- Children's Liturgy of the Word
- Christmas Sharing Tree
- Easter Sharing Tree
- Food Pantry Drive
- Project Linus
- Catechist Aide
- Vacation Bible School Aide
- VBS collection of sports items and donations for Great Lakes Adaptive Sports Association



SCHOOL OF ST. MARY

The School of St. Mary has taught students to learn, to serve, and to lead for over 100 years. Our school is a faith-centered, fully accredited Catholic elementary school. With a student-centered approach to learning, we develop each child's abilities and creative talents in small and intimate classroom settings. Through outstanding teaching and character formation, our school challenges its students to excel and thrive in the world with courage, graciousness and compassion.

**464 Students | 284 Families | 38 Full-Time Teachers
4 Part-Time Teachers | 16 Student Average Class Size**

SCHOOL HIGHLIGHTS

- Enhancements to Science, Social Studies and Math Curriculum
- Students attending weekly daily Mass at both campuses
- First Communion with the Parish Religious Education Program
- Schoolwide Reconciliation service during Advent and Lent
- Revised the process for gifted and talented student identification, including Implementation of the Cognitive Abilities Test for all Students in 3rd – 8th grades
- Parent coffees were offered to discuss topics pertaining to student services, curriculum, and school wide safety
- Implementation of Chromebooks for 7th & 8th graders
- Students raised money for charity for St. Jude Children's Research Hospital, local food pantries, and Fill-A-Heart for Kids among others
- Expanded communications with Facebook, Instagram and Twitter social media posts
- Network Wi-Fi infrastructure upgrades at both campuses
- Implementation of camera surveillance system at both campuses
- Installation of new roof-top HVAC unit at PGC
- New carpet and paint in the original 1917 School Building
- Continued focus and support of the Annual Fund, our school's primary fundraiser
- Received Digital Citizenship Certification, which is a symbol of the school's dedication to helping students think critically and use technology responsibly to learn, create, and participate.
- Through generous donations from our Parents' Association, we were able to:
 - Purchase laptops for all school staff
 - Purchase install, and implement new Epson Brightlink Projectors at both campuses



SERVICE OPPORTUNITIES

Catholic Charities
Catholic Relief Services Rice Bowl Project
Christmas Sharing Tree
Fill a Heart 4 Kids
Gigi's Playhouse
Holy Family Food Pantry
Hurricane Relief
Kenya Connect
St. Jude Children's Research Hospital



STATEMENTS OF FINANCIAL POSITION

Statements of Financial Position - Modified Cash Basis Fiscal Years Ending June 30th

	FY2017	FY2018
ASSETS		
Current Assets		
Checking & Savings Local		
Savings Accounts Local	\$ 481,181	\$ 511,265
Operating Accounts Local	2,218,139	2,175,423
Cash held on behalf of Parish Organizations	234,770	316,023
Total Checking & Savings Local	2,934,090	3,002,710
Savings & Investments at Archdiocesan Bank		
Savings & Investments	926,464	1,255,633
Building Fund Savings	206,393	4,495
Total Savings & Investments at Archdiocesan Bank	1,132,857	1,260,128
Total Current Assets	4,066,947	4,262,839
Noncurrent Assets		
Other Assets		
Parish Education Endowment Fund	1,608,649	1,724,153
Parish Endowment Scholarship Fund	144,156	154,631
Total Other Assets	1,752,805	1,878,784
Parish Properties		
Primary Grade Center Land	872,938	872,938
Oakwood Rental Property	357,500	357,500
Illinois Rental Property	436,000	436,000
Total Parish Properties	1,666,438	1,666,438
Total Noncurrent Assets	3,419,243	3,545,222
TOTAL ASSETS	\$ 7,486,190	\$ 7,808,061
LIABILITIES and NET ASSETS		
Liabilities		
Held on behalf of Parish Organizations	\$ 234,770	\$ 316,023
Prepaid Tuition & Fees	578,588	680,316
Total Liabilities	813,357	996,339
Net Assets		
Unrestricted	4,025,639	4,160,889
Temporarily Restricted		
Parish Education Endowment Fund	1,296,445	1,411,949
Parish Scholarship Endowment Fund	44,036	54,511
Restricted Donations and Fundraising	894,388	772,048
Total Temporarily Restricted	2,234,870	2,238,508
Permanently Restricted		
Parish Education Endowment Fund Corpus	312,204	312,204
Parish Scholarship Endowment Fund Corpus	100,120	100,120
Total Permanently Restricted	412,324	412,324
Total Net Assets	6,672,833	6,811,721
TOTAL LIABILITIES and NET ASSETS	\$ 7,486,190	\$ 7,808,061

STATEMENT OF REVENUE & EXPENSE ACTIVITY

Statement of Revenue & Expense Activity - Modified Cash Basis 2018 Fiscal Year Ending June 30th

Change in Unrestricted Net Assets	2018						
	Church	School	Interparish Eliminations	Total			
Income							
Sunday & Holy Day Collections	\$ 1,803,707	\$ -	\$ -	\$ 1,803,707			
Tuition, Registration & Comprehensive Fees	104,293	3,124,515	{5,6}	3,228,807			
Educational & Program Fees	90,846	9,548	-	100,394			
Fundraising Net Income	604	209,952	{6}	210,556			
Interest & Investment Income	137,381	{1}	17	137,398			
Subsidy Income from Parish	74,500	{7}	270,400	{7}	(344,900)	-	
Scholarship Income from Parish	-	26,418	(26,418)	-			
Donations	410,121	{2}	2,350	-	412,471		
Miscellaneous Income	118,193	-	-	-	118,193		
Total Income	2,739,644	3,643,199	(371,318)	6,011,526			
Expense							
Salaries	808,953	2,360,247	-	3,169,200			
Employee Benefits	191,988	715,682	-	907,670			
Educational, Liturgical Books & Supplies	42,670	187,170	-	229,840			
Administrative & Other Expenses	80,017	125,019	-	205,036			
Utilities	56,436	149,439	-	205,874			
Maintenance & Building Repairs	109,582	158,887	-	268,469			
Liturgical & Ministries	42,168	-	-	42,168			
Archdiocesan Assessments	322,020	{8}	12,528	{8}	-	334,548	
Insurance	41,794	104,520	-	146,314			
Parish School Subsidy Expense	270,400	{7}	-	(270,400)	-		
Parish Religious Education Subsidy Expense	74,500	{7}	-	(74,500)	-		
Miscellaneous Expense	138,402	46,552	-	184,953			
Total Expense	2,178,930	3,860,043	(344,900)	5,694,072			
Total Change in Unrestricted Net Assets (Operations)	560,715	(216,843)	{7}	(26,418)	317,454		
Other Unrestricted Income and Expense							
Most Blessed Trinity Sharing Parish Income	135,631	-	-	135,631			
Archdiocese Required Collections Income	133,250	-	-	133,250			
Annual Appeal Rebate Income	176,981	-	-	176,981			
Capital Improvement Income	31,330	{2}	-	-	31,330		
Most Blessed Trinity Sharing Parish Release	(135,631)	-	-	(135,631)			
Archdiocese Required Collections Release	(133,270)	-	-	(133,270)			
Other Expenses	(98,871)	-	-	(98,871)			
Capital Improvement Expenses	(235,925)	{3,7}	-	-	(235,925)		
Total Change in Other Unrestricted Net Assets	(126,504)	-	-	(126,504)			
Other Temporarily Restricted Net Assets							
Temporarily Restricted - Income	89,319	{2}	211,284	{4,6}	-	300,603	
Temporarily Restricted - Releases	(60,908)	{2}	(261,898)	{4,6}	26,418	{2}	(296,388)
Temporarily Restricted - To Teach Who Christ Is Income	50,273	{9}	-	-	-	50,273	
Temporarily Restricted - To Teach Who Christ Is Releases	(106,548)	{9}	-	-	-	(106,548)	
Total Change in Other Temporarily Restricted Net Assets	(27,864)	(50,615)	26,418	(52,060)			
Change in Net Assets	\$ 406,348	\$ (267,458)	\$ (0)	\$ 138,890			

INCOME STATEMENT FINANCIAL FOOTNOTES

THE ARCHDIOCESE OF CHICAGO & PARISH OF ST. MARY ACCOUNTING POLICIES

The Parish of St. Mary's financial statements are prepared on the modified cash basis, which is a comprehensive basis other than generally accepted accounting principles in the United States of America (US GAAP). Under the modified cash basis of accounting, adjustments to the cash basis accounts are made to conform to certain Archdiocesan provisions. Revenues and expenses are recognized only as cash received or paid, except as for certain modifications specified by the Archdiocese. Prepaid tuition is recognized as a liability in the statements of financial position - modified cash basis, and the Parish endowment funds are recorded at fair value as provided by the Archdiocese. In addition, the Archdiocesan provisions require real property of the Parish to be held in trust by the Archdiocese of Chicago. Other land and buildings, such as rental properties and the Primary Grade Center land, are carried at cost by the Parish and are not depreciated.

{1} - Investments & Endowment Funds

The Parish of St. Mary holds two endowment fund assets, each with a permanently restricted corpus and both held in charter with the Archdiocesan Bank. The Parish Educational Endowment Fund is restricted for educational use only by the Parish. The Parish can draw from the balance of temporarily restricted realized gains at any point in time to support the further education of children and adults alike through the Religious Education program, Evangelization or the School. Changes in the balances are from pooled Investment gains or losses and donations received by the Church and deposited into the fund.

The Parish Scholarship Endowment Fund corpus was donated from an anonymous donor in 2007 for the purpose of supporting families with financial need in attending the School of St. Mary. Per the charter, only 5% of temporarily restricted realized gains can be withdrawn annually.

{2} - Church Donations

Donations were received and used for the restricted use of:

- Church of St. Mary Fr. Barry Building Fund
- Church of St. Mary St. George Assistance Fund
- In Memoriam
- Landscaping, Buildings & Grounds
- Liturgical Linens
- March for Life
- Mary Garden
- School Centennial
- School Financial Aid
- Youth Ministry

{3} - Church Capital Improvement Expenses

- Church Sacristy Renovation
- School PGC Heating, Ventilation, and Air-Conditioning Roof-Top & Mechanical System Replacement
- PGC, UGC & Church Parking Lot Repair & Sealcoating

{4} - School Donations

Donations were received and used for the restricted use of:

- Athletic Program
- Catholic Charities
- Christmas Sharing Tree
- Fill A Heart 4 Kids
- Gigi's Playhouse
- Hurricane Relief
- Kenya Connect
- Knights of Columbus Scholarship
- Library & Instructional Materials
- Math Scholarship
- PADS Lunches
- School Staff Financial Gifts
- Special Services
- 7th & 8th Grade Chromebooks, Networking Upgrades

School of St. Mary Parents' Association Prior Years' Surplus of \$115,865 was released for the restricted use of:

- Primary & Upper Grade Center Epson Interactive Projectors
- School Staff Laptops
- School Staff Polo Shirts

{5} - School of St. Mary Tuition & Financial Aid

- \$48,350 was received as tuition subsidy from St. Patrick's Church for children that were parishioners of St. Patrick's who attended the School of St. Mary in FY2018.
- \$3,720 of uncollected tuition from prior years was collected and recorded in income in the current year. All but \$4,730 of current year tuition was collected in FY2018.
- The Parish awarded \$62,440 in need-based financial aid in FY2018 to 19 families with 24 children.

{6} - School of St. Mary Parents' Association Donations

A total of \$445,865 was donated by the School of St. Mary Parents' Association in FY2018 to the School of St. Mary and was designated for the following purposes:

- \$210,000 was donated to support School Operating Expenses (*Fundraising Net Income*)
- \$80,000 was donated for School Staff Financial Gifts (*Temporarily Restricted*)
- \$40,000 was donated for Academic Year 2017-2018 Financial Aid for need based families (*Tuition, Registration & Comprehensive Fees*)
- \$115,865 was donated from Parents' Association Prior Years' Surplus and was released for the restricted use of:
 - Primary & Upper Grade Center Epson Interactive Projectors
 - School Staff Laptops
 - School Staff Polo Shirts

{7} - Parish School Investment

FY2018 Parish Investment of the School totaled \$793,955 of which includes budgeted investment, capital improvements and operating shortfall. The FY2018 Parish Investment to the Religious Education program totaled \$83,897 of which included budgeted investment and operating shortfall.

{8} - Archdiocesan Assessments

The Parish of St. Mary pays four assessments to the Chicago Archdiocese annually:

Archdiocese Assessment

The Archdiocese Assessment is billed at 10% of the Church's ordinary income (less interest) from FY2016 reported closed financials. This assessment positively impacts the Parish of St. Mary with supporting functions such as: financial, operational, legal, insurance, risk management, human resources, payroll, employee benefits, religious education as well as pastoral and liturgical functions.

Office of Catholic Schools Assessment (OCS)

The Office of Catholic Schools Assessment (OCS) is billed at a rate per student. The cost per student in FY2018 was \$25.00. The Office of Catholic Schools helps to support the School of St. Mary with services concerning human resources, legal, instructional and educational needs.

Lease & License Assessment

The Archdiocese Lease & License Assessment is billed at 10% of lease ordinary income received by the Parish from residential home rental leases and room leases.

Priest Retirement Mutual Aid Association Assessment (PRMAA)

The PRMAA Assessment supports the retirement fund for our priests within the Chicago Archdiocese. The amount billed by PRMAA is 3.5% of the total church operating revenue (less interest) of FY2017 reported closed financials.

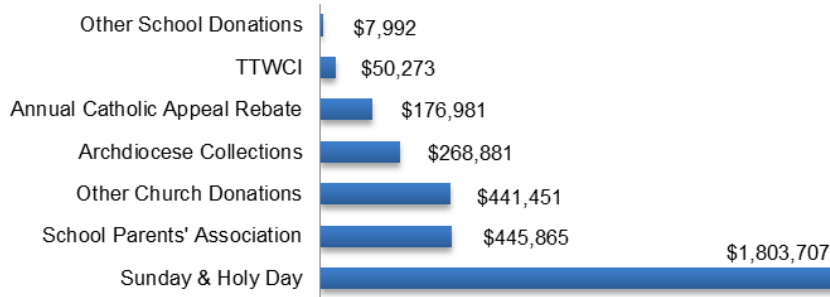
{9} - To Teach Who Christ Is FY2018 Income & Releases

\$50,273 of TTWCI Unrestricted Income was realized in FY2018. \$106,548 was released from current and prior TTWCI Unrestricted donations for the renovation of the School North Building and Implementation of the Camera Surveillance system at both campuses.

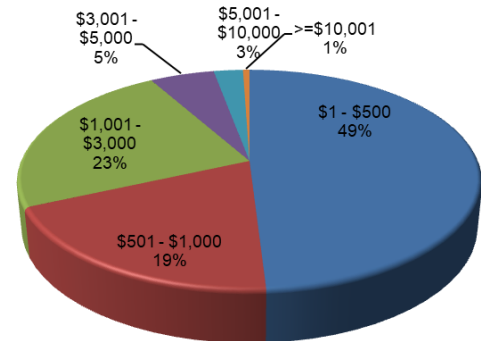
THANK YOU FOR YOUR GENEROSITY

Generosity of Our Parish

\$3,195,149 Donated Within our Parish and Universal Church



Sunday & Holy Day Offering Contributions by \$ Given Per Household and % of Total Amount Given Per Household



\$1,803,707 Sunday & Holy Day Offering Contributions from 1,491 Households

Supporting The Universal Church

\$268,881 Archdiocesan Collections



Bishop George Rassas Blessing and Dedicating the Mary Garden, with Fr. Nacius October 2017

Thank you to the Women's Guild of St. Mary for their generous gift of the Mary Garden.



Parishioners of all ages participated in the Lenten Rice Bowl, Catholic Relief Services' Lenten faith-in-action program through which prayers, fasting, and alms support those in need throughout the world.

Church of St. Mary

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churchofstmary.org | schoolofstmary.org

CHURCH OF ST. MARY — NOVEMBER 2018

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